Española Public School District #55 Special Meeting and Board Work Session

Session

EPS Educational Service Center January 30, 2020 Special Meeting and Board Work 6:00 PM

I. OPENING BUSINESS (6:00 p.m.)

- A. Call to Order Mrs. Yolanda Salazar, President
- B. Pledge of Allegiance
- C. Roll Call Mr. Gilbert Serrano, Board Secretary
- D. Approval of Agenda

II. PRESENTATIONS

- A. Memorandum of Agreement Between Espanola Public Schools and NEA-Espanola Regarding Social Workers Salary Adjustment; Personal Leave
 - 1. Presenters: Superintendent Gutierrez and Kim Avila, Co-President NEA

III. ACTION ITEMS

A. Approval of the MOU Between Espanola Public School and NEA-Espanola Regarding Social Workers Salary Adjustment; Personal Leave

IV. BOARD OF EDUCATION WORK SESSION: Discussion, Education and Formulation of Budget Development for School Year 2020-2021

- A. Understanding School Finance and Budget Preperation
- B. How Public Schools are Funded
- C. What is "Above The Line," and "Below The Line."
- D. What are the "Risk" Factors In Calculating Funding?
- E. What is the 910-B5?
- F. Board Discussion, Goals and Priorities in Development Budget

V. ANNOUNCEMENTS

A. Regular Board Meeting - February 5, 2020; 5:30 p.m. - EPS Educational Services Center, 405 Hunter Street

VI. ADJOURNMENT